

Shri Bahvani Shikshan Prasarak Mandal, Osmanabad
S.G.R.G.Shinde Mahavidhyalaya, Paranda.

Budget & Expenditure

Maintenance of ^{Physical} facilities	2014-15		2015-16		2016-17		2017-18		2018-19	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Telephone (College)	60000	54847	40000	39215	40000	23632	40000	22094	40000	24843
Furniture repair (College)	50000	45969	50000	6679	15000	8494	20000	16937	10000	5145
Computer repair (College)	30000	15755	30000	19385	30000	24118	20000	12695	25000	20763
Municipal charges (College)	0	0	0	0	0	0	0	0	0	3000
Light Bill (College)	50000	47635	50000	26590	50000	32890	30000	22000	40000	36690
Equipement UGC (CDS)	175000	168356	100000	0	100000	22600	100000	64742	100000	0
Equipement UGC (CCES, IQAC)	0	83900	0	0	50000	43000	50000	34780	0	0
Equipment for Laboratory (College)	10000	327	10000	158	50000	47546	50000	0	50000	105365
Lab equipment (B.voc)	0	0	0	0	0	0	0	0	0	0
Total	375000	416789	280000	92027	335000	202280	310000	173248	265000	195806
Maintenance of Academic facilities										
Newspaper (College)	10000	9554	10000	11950	15000	15747	30000	29068	30000	30077
Seminar Fees (College)	20000	17166	20000	23808	40000	32010	45000	43141	30000	8070
Magazine (College)	25000	20527	30000	30625	35000	30563	35000	21500	30000	20400
Books UGC / B.voc	100000	104589	10000	1675	0	0	20000	15086	0	51279
Books College	110000	104082	100000	95591	105000	101867	100000	6495	100000	63362
History Confer (College)	0	0	0	0	0	0	45000	46032	0	0
Zoology Workshop (College)	0	0	0	0	0	0	45000	22715	0	0
Eco, Seminar Exps. (College)	90000	86251	0	0	0	0	0	0	0	0
Books MRP (UGC/University)	15000	14442	0	0	0	0	5000	2658	15000	10024
Total	370000	356611	170000	163649	195000	180187	325000	186695	205000	183212

Principal
S.G.R.G.Shinde College
Paranda, Dist.-Osmanabad 413502



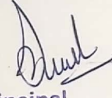
B.P. Jaju & Co.
Chartered Accountants
Proprietor

26/09/2019

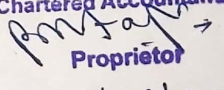
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S.G.R.G.Shinde Mahavidhyalaya, Paranda.

Budget & Expenditure

Infrastructure: Augumentation	2014-15		2015-16		2016-17		2017-18		2018-19	
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
Gymkhana (College)	60000	58182	50000	31774	50000	33940	50000	14208	15629	6565
Furniture (College)	170000	156626	180000	169243	100000	60708	150000	136689	150358	168761
Lab equipment (B.voc)	0	0	0	0	0	0	0	0	1500000	820970
Lab equipment (College)	10000	0	10000	0	55000	47546	50000	0	50000	105365
Equipment UGC (CDS.IQAC.CCES)	300000	252256	0	0	70000	0	100000	99522	0	0
Lab & Ladis Com. Room (UGC)	1067000	1130314	0	0	0	0	0	0	0	0
Total	1607000	1597378	240000	201017	275000	142194	350000	250419	1715987	1101661


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